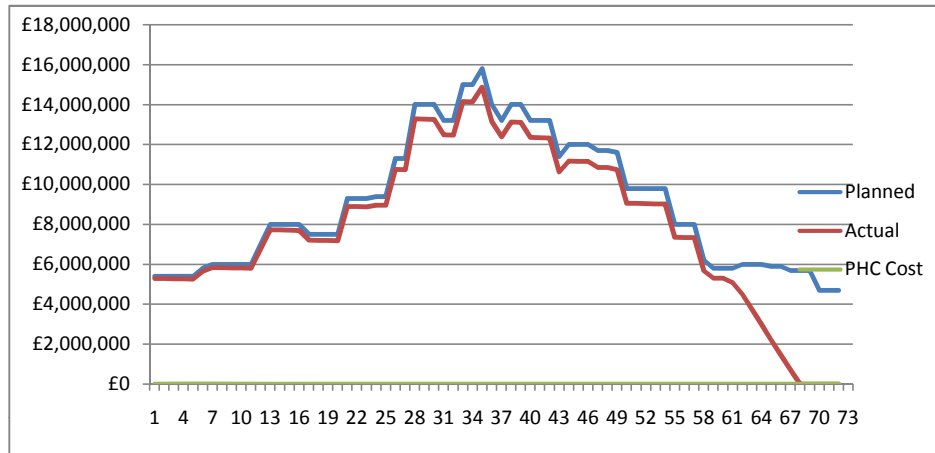


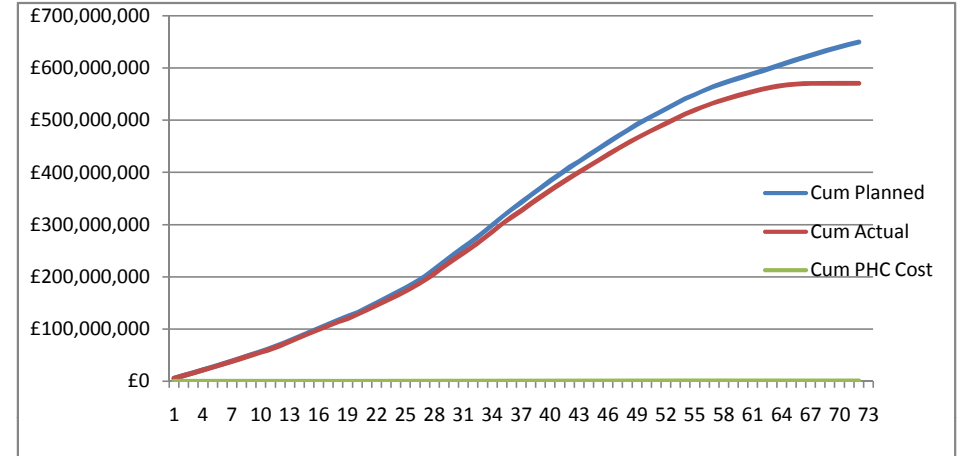
Medium Project Scenario : £650m over 18 Months

Planned Project Cost **£650m**
Actual Project Cost **£571m**

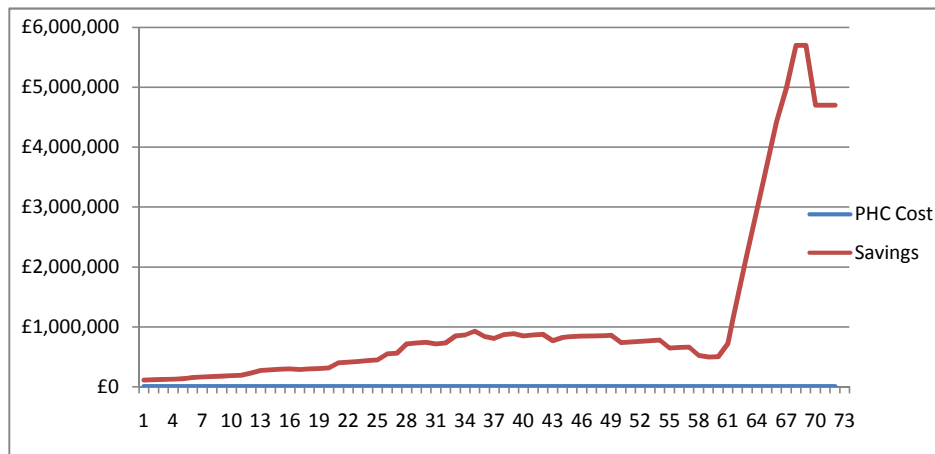


Weekly Project Data

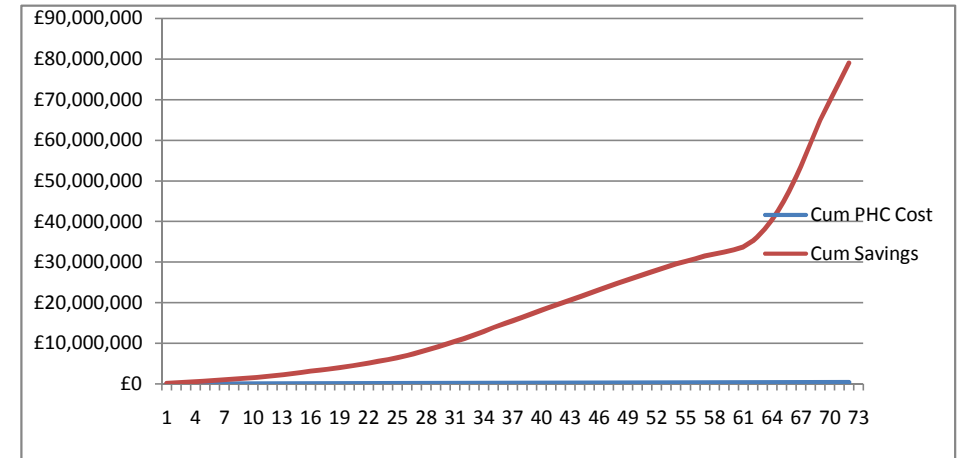
Cost of PHC **£0.4m**
Project Savings **£79m**



Cumulative Project Data



Weekly Savings vs PHC Cost



Cumulative Savings vs PHC Cost